



INSTITUTO DEPARTAMENTAL DE DEPORTES DEL CAUCA - NIT: 817004722
EJECUCIÓN PRESUPUESTO DE GASTOS CON SALDOS VIGENCIA 2025
Número de Registros: 382 - Fecha inicial: 2025-01-01 Fecha final: 2025-07-31
Reporte generado por el usuario: LREBOLLEDO
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Identificacion	Concepto	Apropiacion						Certificados	Compromisos	Obligaciones	Pagos	Apropiacion		
		Inicial	Crédito	ContraCrédito	Adiciones	Reducciones	Definitiva					Por certificar	Por comprometer	Por pagar
2	Gastos	\$13,207,343,647.00	\$2,828,204,932.00	\$2,828,204,932.00	\$5,572,938,273.00	\$0.00	\$18,780,281,920.00	\$9,677,792,988.00	\$6,439,094,870.00	\$3,591,827,328.76	\$3,285,084,534.76	\$9,102,488,932.00	\$12,341,187,050.00	\$306,742,794.00
2.1	Funcionamiento	\$4,078,384,903.00	\$446,487,086.00	\$446,487,086.00	\$557,412,389.00	\$0.00	\$4,635,797,292.00	\$2,768,489,143.00	\$2,553,222,089.00	\$1,827,923,208.76	\$1,641,535,564.76	\$1,867,308,149.00	\$2,082,575,203.00	\$186,387,644.00
2.1.1	Gastos de personal	\$1,899,740,656.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$1,900,290,656.00	\$785,252,834.00	\$785,252,834.00	\$785,252,834.00	\$762,734,675.00	\$1,115,037,822.00	\$1,115,037,822.00	\$22,518,159.00
2.1.1.01	Planta de personal permanente	\$1,899,740,656.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$1,900,290,656.00	\$785,252,834.00	\$785,252,834.00	\$785,252,834.00	\$762,734,675.00	\$1,115,037,822.00	\$1,115,037,822.00	\$22,518,159.00
2.1.1.01.01	Factores constitutivos de salario	\$1,301,048,259.25	\$550,000.00	\$0.00	\$0.00	\$0.00	\$1,301,598,259.25	\$588,221,804.00	\$588,221,804.00	\$588,221,804.00	\$588,221,804.00	\$713,376,455.25	\$713,376,455.25	\$0.00
2.1.1.01.01.001	Factores salariales comunes	\$1,301,048,259.25	\$550,000.00	\$0.00	\$0.00	\$0.00	\$1,301,598,259.25	\$588,221,804.00	\$588,221,804.00	\$588,221,804.00	\$588,221,804.00	\$713,376,455.25	\$713,376,455.25	\$0.00
2.1.1.01.01.001.01	Sueldo básico 2025	\$1,061,582,742.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,582,742.92	\$500,432,152.00	\$500,432,152.00	\$500,432,152.00	\$500,432,152.00	\$561,150,590.92	\$561,150,590.92	\$0.00
2.1.1.01.01.001.02	Licencias e incapacidades 2025	\$7,326,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$7,876,000.00	\$7,359,476.00	\$7,359,476.00	\$7,359,476.00	\$7,359,476.00	\$516,524.00	\$516,524.00	\$0.00
2.1.1.01.01.001.04	Subsidio de alimentación 2025	\$2,131,836.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,131,836.70	\$581,769.00	\$581,769.00	\$581,769.00	\$581,769.00	\$1,550,067.70	\$1,550,067.70	\$0.00
2.1.1.01.01.001.05	Auxilio de transporte 2025	\$4,120,328.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,120,328.88	\$1,246,667.00	\$1,246,667.00	\$1,246,667.00	\$1,246,667.00	\$2,873,661.88	\$2,873,661.88	\$0.00
2.1.1.01.01.001.06	Prima de servicios 2025	\$45,615,861.80	\$0.00	\$0.00	\$0.00	\$0.00	\$45,615,861.80	\$36,667,680.00	\$36,667,680.00	\$36,667,680.00	\$36,667,680.00	\$8,948,181.80	\$8,948,181.80	\$0.00
2.1.1.01.01.001.07	Bonificación por servicios prestados 2025	\$30,962,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,962,830.00	\$21,991,512.00	\$21,991,512.00	\$21,991,512.00	\$21,991,512.00	\$8,971,318.00	\$8,971,318.00	\$0.00
2.1.1.01.01.001.08	Prestaciones sociales 2025	\$149,308,658.96	\$0.00	\$0.00	\$0.00	\$0.00	\$149,308,658.96	\$19,942,548.00	\$19,942,548.00	\$19,942,548.00	\$19,942,548.00	\$129,366,110.96	\$129,366,110.96	\$0.00
2.1.1.01.01.001.08.01	Prima de navidad 2025	\$101,651,333.17	\$0.00	\$0.00	\$0.00	\$0.00	\$101,651,333.17	\$0.00	\$0.00	\$0.00	\$0.00	\$101,651,333.17	\$101,651,333.17	\$0.00
2.1.1.01.01.001.08.02	Prima de vacaciones 2025	\$47,657,325.79	\$0.00	\$0.00	\$0.00	\$0.00	\$47,657,325.79	\$19,942,548.00	\$19,942,548.00	\$19,942,548.00	\$19,942,548.00	\$27,714,777.79	\$27,714,777.79	\$0.00
2.1.1.01.02	Contribuciones inherentes a la nómina	\$502,001,942.12	\$0.00	\$0.00	\$0.00	\$0.00	\$502,001,942.12	\$165,939,289.00	\$165,939,289.00	\$165,939,289.00	\$143,421,130.00	\$336,062,653.12	\$336,062,653.12	\$22,518,159.00
2.1.1.01.02.001	Aportes a la seguridad social en pensiones 2025	\$139,111,899.48	\$0.00	\$0.00	\$0.00	\$0.00	\$139,111,899.48	\$64,462,695.00	\$64,462,695.00	\$64,462,695.00	\$55,393,515.00	\$74,649,204.48	\$74,649,204.48	\$9,069,180.00
2.1.1.01.02.002	Aportes a la seguridad social en salud 2025	\$98,537,595.47	\$0.00	\$0.00	\$0.00	\$0.00	\$98,537,595.47	\$45,661,594.00	\$45,661,594.00	\$45,661,594.00	\$39,237,315.00	\$52,876,001.47	\$52,876,001.47	\$6,424,279.00
2.1.1.01.02.003	Aportes de cesantías 2025	\$124,636,886.40	\$0.00	\$0.00	\$0.00	\$0.00	\$124,636,886.40	\$0.00	\$0.00	\$0.00	\$0.00	\$124,636,886.40	\$124,636,886.40	\$0.00
2.1.1.01.02.004	Aportes a cajas de compensación familiar 2025	\$58,512,484.90	\$0.00	\$0.00	\$0.00	\$0.00	\$58,512,484.90	\$22,848,500.00	\$22,848,500.00	\$22,848,500.00	\$19,946,600.00	\$35,663,984.90	\$35,663,984.90	\$2,901,900.00
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales 2025	\$12,102,735.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,102,735.25	\$4,401,300.00	\$4,401,300.00	\$4,401,300.00	\$3,906,600.00	\$7,701,435.25	\$7,701,435.25	\$494,700.00

2.1.1.01.02.006	Aportes al icbf 2025	\$43,884,363.67	\$0.00	\$0.00	\$0.00	\$0.00	\$43,884,363.67	\$17,137,600.00	\$17,137,600.00	\$17,137,600.00	\$14,961,000.00	\$26,746,763.67	\$26,746,763.67	\$2,176,600.00
2.1.1.01.02.007	Aportes al sena 2025	\$25,215,976.95	\$0.00	\$0.00	\$0.00	\$0.00	\$25,215,976.95	\$11,427,600.00	\$11,427,600.00	\$11,427,600.00	\$9,976,100.00	\$13,788,376.95	\$13,788,376.95	\$1,451,500.00
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial	\$96,690,454.62	\$0.00	\$0.00	\$0.00	\$0.00	\$96,690,454.62	\$31,091,741.00	\$31,091,741.00	\$31,091,741.00	\$31,091,741.00	\$65,598,713.62	\$65,598,713.62	\$0.00
2.1.1.01.03.001	Prestaciones sociales	\$96,690,454.62	\$0.00	\$0.00	\$0.00	\$0.00	\$96,690,454.62	\$31,091,741.00	\$31,091,741.00	\$31,091,741.00	\$31,091,741.00	\$65,598,713.62	\$65,598,713.62	\$0.00
2.1.1.01.03.001.01	Vacaciones	\$66,720,256.10	\$0.00	\$0.00	\$0.00	\$0.00	\$66,720,256.10	\$25,296,536.00	\$25,296,536.00	\$25,296,536.00	\$25,296,536.00	\$41,423,720.10	\$41,423,720.10	\$0.00
2.1.1.01.03.001.02	Indemnización por vacaciones	\$23,865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,865,000.00	\$3,136,196.00	\$3,136,196.00	\$3,136,196.00	\$3,136,196.00	\$20,728,804.00	\$20,728,804.00	\$0.00
2.1.1.01.03.001.03	Bonificación especial de recreación	\$6,105,198.52	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105,198.52	\$2,659,009.00	\$2,659,009.00	\$2,659,009.00	\$2,659,009.00	\$3,446,189.52	\$3,446,189.52	\$0.00
2.1.2	Adquisición de bienes y servicios	\$1,665,463,439.00	\$442,587,061.00	\$121,160,025.00	\$467,412,389.00	\$0.00	\$2,454,302,864.00	\$1,834,688,710.00	\$1,619,421,661.00	\$894,122,780.76	\$853,722,780.76	\$619,614,154.00	\$834,881,203.00	\$40,400,000.00
2.1.2.01	Adquisición de activos no financieros	\$65,076,000.00	\$0.00	\$22,440,000.00	\$0.00	\$0.00	\$42,636,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$27,436,000.00	\$42,636,000.00	\$0.00
2.1.2.01.01	Activos fijos	\$65,076,000.00	\$0.00	\$22,440,000.00	\$0.00	\$0.00	\$42,636,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$27,436,000.00	\$42,636,000.00	\$0.00
2.1.2.01.01.003	Maquinaria y equipo	\$65,076,000.00	\$0.00	\$22,440,000.00	\$0.00	\$0.00	\$42,636,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$27,436,000.00	\$42,636,000.00	\$0.00
2.1.2.01.01.003.01	Maquinaria para uso general	\$11,220,000.00	\$0.00	\$11,220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2.01.01.003.03	Maquinaria de oficina, contabilidad e informática	\$53,856,000.00	\$0.00	\$11,220,000.00	\$0.00	\$0.00	\$42,636,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$27,436,000.00	\$42,636,000.00	\$0.00
2.1.2.01.01.003.03.01	Máquinas para oficina y contabilidad, y sus partes y accesorios	\$11,220,000.00	\$0.00	\$11,220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2.01.01.003.03.02	Maquinaria de informática y sus partes, piezas y accesorios	\$42,636,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,636,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$27,436,000.00	\$42,636,000.00	\$0.00
2.1.2.02	Adquisiciones diferentes de activos	\$1,600,387,439.00	\$442,587,061.00	\$98,720,025.00	\$467,412,389.00	\$0.00	\$2,411,666,864.00	\$1,819,488,710.00	\$1,619,421,661.00	\$894,122,780.76	\$853,722,780.76	\$592,178,154.00	\$792,245,203.00	\$40,400,000.00
2.1.2.02.01	Materiales y suministros	\$285,594,209.36	\$117,810,000.00	\$70,670,025.00	\$80,000,000.00	\$0.00	\$412,734,184.36	\$367,647,088.00	\$284,577,942.00	\$4,485,378.76	\$4,485,378.76	\$45,087,096.36	\$128,156,242.36	\$0.00
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	\$218,274,209.36	\$117,810,000.00	\$3,350,025.00	\$80,000,000.00	\$0.00	\$412,734,184.36	\$367,647,088.00	\$284,577,942.00	\$4,485,378.76	\$4,485,378.76	\$45,087,096.36	\$128,156,242.36	\$0.00
2.1.2.02.01.003.01	Materiales y suministros	\$170,514,089.36	\$117,810,000.00	\$3,350,025.00	\$80,000,000.00	\$0.00	\$364,974,064.36	\$364,886,968.00	\$284,577,942.00	\$4,485,378.76	\$4,485,378.76	\$87,096.36	\$80,396,122.36	\$0.00
2.1.2.02.01.003.02	Dotación a empleados de planta	\$2,760,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760,120.00	\$2,760,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760,120.00	\$0.00
2.1.2.02.01.003.03	Dotación, imagen y desarrollo institucional	\$45,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000,000.00	\$45,000,000.00	\$0.00
2.1.2.02.01.004	Productos metálicos y paquetes de software	\$67,320,000.00	\$0.00	\$67,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2.02.01.004.01	Software y licencias	\$67,320,000.00	\$0.00	\$67,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2.02.02	Adquisición de servicios	\$1,314,793,229.64	\$324,777,061.00	\$28,050,000.00	\$387,412,389.00	\$0.00	\$1,998,932,679.64	\$1,451,841,622.00	\$1,334,843,719.00	\$889,637,402.00	\$849,237,402.00	\$547,091,057.64	\$664,088,960.64	\$40,400,000.00
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	\$71,990,000.00	\$0.00	\$0.00	\$23,000,000.00	\$0.00	\$94,990,000.00	\$28,390,890.00	\$28,390,890.00	\$28,390,890.00	\$28,390,890.00	\$66,599,110.00	\$66,599,110.00	\$0.00

2.1.2.02.02.006.01	Servicios públicos	\$41,514,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$61,514,000.00	\$19,528,435.00	\$19,528,435.00	\$19,528,435.00	\$19,528,435.00	\$41,985,565.00	\$41,985,565.00	\$0.00
2.1.2.02.02.006.02	Fletes y acarreos	\$2,244,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244,000.00	\$830,000.00	\$830,000.00	\$830,000.00	\$830,000.00	\$1,414,000.00	\$1,414,000.00	\$0.00
2.1.2.02.02.006.03	Gastos de desplazamiento contratistas	\$6,732,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$9,732,000.00	\$8,032,455.00	\$8,032,455.00	\$8,032,455.00	\$8,032,455.00	\$1,699,545.00	\$1,699,545.00	\$0.00
2.1.2.02.02.006.04	Logística y organización de eventos institucionales	\$21,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500,000.00	\$21,500,000.00	\$0.00
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	\$70,237,200.00	\$62,475,000.00	\$28,050,000.00	\$30,000,000.00	\$0.00	\$134,662,200.00	\$87,553,386.00	\$63,053,386.00	\$4,743,386.00	\$4,743,386.00	\$47,108,814.00	\$71,608,814.00	\$0.00
2.1.2.02.02.007.02	Arrendamientos	\$28,050,000.00	\$62,475,000.00	\$28,050,000.00	\$30,000,000.00	\$0.00	\$92,475,000.00	\$86,975,000.00	\$62,475,000.00	\$4,165,000.00	\$4,165,000.00	\$5,500,000.00	\$30,000,000.00	\$0.00
2.1.2.02.02.007.01	Polizas y seguros	\$39,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,270,000.00	\$578,386.00	\$578,386.00	\$578,386.00	\$578,386.00	\$38,691,614.00	\$38,691,614.00	\$0.00
2.1.2.02.02.007.03	Impuestos	\$2,917,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917,200.00	\$2,917,200.00	\$0.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	\$1,109,551,028.54	\$238,820,051.00	\$0.00	\$328,412,389.00	\$0.00	\$1,676,783,468.54	\$1,297,998,208.00	\$1,232,982,315.00	\$846,085,998.00	\$805,685,998.00	\$378,785,260.54	\$443,801,153.54	\$40,400,000.00
2.1.2.02.02.008.01	Honorarios	\$958,007,028.54	\$195,279,534.00	\$0.00	\$328,412,389.00	\$0.00	\$1,481,698,951.54	\$1,159,049,998.00	\$1,129,596,664.00	\$791,106,664.00	\$750,706,664.00	\$322,648,953.54	\$352,102,287.54	\$40,400,000.00
2.1.2.02.02.008.02	Remuneración servicios	\$77,500,000.00	\$18,540,517.00	\$0.00	\$0.00	\$0.00	\$96,040,517.00	\$72,860,210.00	\$72,860,210.00	\$52,926,334.00	\$52,926,334.00	\$23,180,307.00	\$23,180,307.00	\$0.00
2.1.2.02.02.008.03	Mantenimiento bienes muebles e inmuebles	\$33,660,000.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$58,660,000.00	\$27,224,000.00	\$2,053,000.00	\$2,053,000.00	\$2,053,000.00	\$31,436,000.00	\$56,607,000.00	\$0.00
2.1.2.02.02.008.04	Vigilancia y aseo	\$38,884,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,884,000.00	\$38,864,000.00	\$28,472,441.00	\$0.00	\$0.00	\$20,000.00	\$10,411,559.00	\$0.00
2.1.2.02.02.008.05	Impresos y publicaciones	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales	\$41,136,001.10	\$23,482,010.00	\$0.00	\$0.00	\$0.00	\$64,618,011.10	\$27,482,010.00	\$0.00	\$0.00	\$0.00	\$37,136,001.10	\$64,618,011.10	\$0.00
2.1.2.02.02.009.01	Salud ocupacional	\$11,964,001.10	\$0.00	\$0.00	\$0.00	\$0.00	\$11,964,001.10	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$7,964,001.10	\$11,964,001.10	\$0.00
2.1.2.02.02.009.02	Bienestar social	\$29,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,172,000.00	\$29,172,000.00	\$0.00
2.1.2.02.02.009.03	Servicios administrativos relacionados con los trabajadores estatales	\$0.00	\$23,482,010.00	\$0.00	\$0.00	\$0.00	\$23,482,010.00	\$23,482,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,482,010.00	\$0.00
2.1.2.02.02.010	Viáticos de los funcionarios en comisión	\$21,879,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$27,879,000.00	\$10,417,128.00	\$10,417,128.00	\$10,417,128.00	\$10,417,128.00	\$17,461,872.00	\$17,461,872.00	\$0.00
2.1.3	Transferencias corrientes	\$488,580,808.00	\$0.00	\$325,327,061.00	\$90,000,000.00	\$0.00	\$253,253,747.00	\$123,469,490.00	\$123,469,485.00	\$123,469,485.00	\$0.00	\$129,784,257.00	\$129,784,262.00	\$123,469,485.00
2.1.3.04	A organizaciones nacionales	\$483,822,208.00	\$0.00	\$325,327,061.00	\$90,000,000.00	\$0.00	\$248,495,147.00	\$123,469,490.00	\$123,469,485.00	\$123,469,485.00	\$0.00	\$125,025,657.00	\$125,025,662.00	\$123,469,485.00
2.1.3.04.05	A otras organizaciones nacionales	\$483,822,208.00	\$0.00	\$325,327,061.00	\$90,000,000.00	\$0.00	\$248,495,147.00	\$123,469,490.00	\$123,469,485.00	\$123,469,485.00	\$0.00	\$125,025,657.00	\$125,025,662.00	\$123,469,485.00
2.1.3.04.05.01	Distintas a membresías	\$483,822,208.00	\$0.00	\$325,327,061.00	\$90,000,000.00	\$0.00	\$248,495,147.00	\$123,469,490.00	\$123,469,485.00	\$123,469,485.00	\$0.00	\$125,025,657.00	\$125,025,662.00	\$123,469,485.00
2.1.3.13	Sentencias y conciliaciones	\$4,758,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,600.00	\$4,758,600.00	\$0.00
2.1.3.13.01	Fallos nacionales	\$4,758,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,600.00	\$4,758,600.00	\$0.00
2.1.3.13.01.01	Sentencias	\$2,492,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,600.00	\$2,492,600.00	\$0.00
2.1.3.13.01.02	Conciliaciones	\$2,266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266,000.00	\$2,266,000.00	\$0.00
2.1.8	Gastos por tributos, multas, sanciones e intereses de mora	\$24,600,000.00	\$3,350,025.00	\$0.00	\$0.00	\$0.00	\$27,950,025.00	\$25,078,109.00	\$25,078,109.00	\$25,078,109.00	\$25,078,109.00	\$2,871,916.00	\$2,871,916.00	\$0.00
2.1.8.03	Tasas y derechos administrativos	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$428,084.00	\$428,084.00	\$428,084.00	\$428,084.00	\$2,871,916.00	\$2,871,916.00	\$0.00

2.1.8.03.01	Gastos legales , notariales y derechos administrativos	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$428,084.00	\$428,084.00	\$428,084.00	\$428,084.00	\$2,871,916.00	\$2,871,916.00	\$0.00
2.1.8.04	Contribuciones	\$21,300,000.00	\$3,350,025.00	\$0.00	\$0.00	\$0.00	\$24,650,025.00	\$24,650,025.00	\$24,650,025.00	\$24,650,025.00	\$24,650,025.00	\$0.00	\$0.00	\$0.00
2.1.8.04.01	Cuota de fiscalización y auditaje	\$21,300,000.00	\$3,350,025.00	\$0.00	\$0.00	\$0.00	\$24,650,025.00	\$24,650,025.00	\$24,650,025.00	\$24,650,025.00	\$24,650,025.00	\$0.00	\$0.00	\$0.00
2.3	Inversión	\$9,128,958,744.00	\$2,381,717,846.00	\$2,381,717,846.00	\$5,015,525,884.00	\$0.00	\$14,144,484,628.00	\$6,909,303,845.00	\$3,885,872,781.00	\$1,763,904,120.00	\$1,643,548,970.00	\$7,235,180,783.00	\$10,258,611,847.00	\$120,355,150.00
2.3.43	Deporte y recreacion	\$9,128,958,744.00	\$2,381,717,846.00	\$2,381,717,846.00	\$5,015,525,884.00	\$0.00	\$14,144,484,628.00	\$6,909,303,845.00	\$3,885,872,781.00	\$1,763,904,120.00	\$1,643,548,970.00	\$7,235,180,783.00	\$10,258,611,847.00	\$120,355,150.00
2.3.43.01	Fomento a la recreación, la actividad física y el deporte	\$4,473,189,785.00	\$1,792,459,846.00	\$1,792,459,846.00	\$3,925,851,467.00	\$0.00	\$8,399,041,252.00	\$3,910,716,961.00	\$2,184,428,355.00	\$964,647,187.00	\$954,447,187.00	\$4,488,324,291.00	\$6,214,612,897.00	\$10,200,000.00
2.3.43.01.1604	Recreación y deporte	\$4,473,189,785.00	\$1,792,459,846.00	\$1,792,459,846.00	\$3,925,851,467.00	\$0.00	\$8,399,041,252.00	\$3,910,716,961.00	\$2,184,428,355.00	\$964,647,187.00	\$954,447,187.00	\$4,488,324,291.00	\$6,214,612,897.00	\$10,200,000.00
2.3.43.01.1604.01	Bpin 2024003190073. implementación de acciones estratégicas de apoyo al desarrollo de actividades recreativas y deportivas intercolonias en el departamento del cauca.	\$165,384,000.00	\$88,100,000.00	\$81,885,000.00	\$0.00	\$0.00	\$171,599,000.00	\$171,599,000.00	\$170,981,400.00	\$0.00	\$0.00	\$0.00	\$617,600.00	\$0.00
2.3.43.01.1604.01.232	Adquisicion de bienes y servicios	\$165,384,000.00	\$88,100,000.00	\$81,885,000.00	\$0.00	\$0.00	\$171,599,000.00	\$171,599,000.00	\$170,981,400.00	\$0.00	\$0.00	\$0.00	\$617,600.00	\$0.00
2.3.43.01.1604.01.232.02	Adquisiciones diferentes de activos	\$165,384,000.00	\$88,100,000.00	\$81,885,000.00	\$0.00	\$0.00	\$171,599,000.00	\$171,599,000.00	\$170,981,400.00	\$0.00	\$0.00	\$0.00	\$617,600.00	\$0.00
2.3.43.01.1604.01.232.02.02	Adquisicion de servicios	\$165,384,000.00	\$88,100,000.00	\$81,885,000.00	\$0.00	\$0.00	\$171,599,000.00	\$171,599,000.00	\$170,981,400.00	\$0.00	\$0.00	\$0.00	\$617,600.00	\$0.00
2.3.43.01.1604.01.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas	\$151,184,000.00	\$88,100,000.00	\$81,885,000.00	\$0.00	\$0.00	\$157,399,000.00	\$157,399,000.00	\$156,781,400.00	\$0.00	\$0.00	\$0.00	\$617,600.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.01	Realizar el torneo de intercolonias residentes en la ciudad de popayán	\$99,034,000.00	\$83,300,000.00	\$81,885,000.00	\$0.00	\$0.00	\$100,449,000.00	\$100,449,000.00	\$99,831,400.00	\$0.00	\$0.00	\$0.00	\$617,600.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.01.30	Realizar el torneo de intercolonias residentes en la ciudad de popayán	\$99,034,000.00	\$83,300,000.00	\$81,885,000.00	\$0.00	\$0.00	\$100,449,000.00	\$100,449,000.00	\$99,831,400.00	\$0.00	\$0.00	\$0.00	\$617,600.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.02	Publicidad y promoción del evento	\$13,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,180,000.00	\$13,180,000.00	\$13,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.02.30	Publicidad y promoción del evento	\$13,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,180,000.00	\$13,180,000.00	\$13,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.03	Evento de cierre (clausura)	\$11,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250,000.00	\$11,250,000.00	\$11,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.03.30	Evento de cierre (clausura)	\$11,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250,000.00	\$11,250,000.00	\$11,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.04	Polizas y gastos gestión	\$7,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,560,000.00	\$7,560,000.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.04.30	Polizas y gastos gestión	\$7,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,560,000.00	\$7,560,000.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.05	Plan de atención médica y de transmisiones	\$20,160,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$24,960,000.00	\$24,960,000.00	\$24,960,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.06.05.30	Plan de atención médica y de transmisiones	\$20,160,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$24,960,000.00	\$24,960,000.00	\$24,960,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2.3.43.01.1604.01.232.02.02.09	Servicios a la comunidad, sociales y personales	\$14,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200,000.00	\$14,200,000.00	\$14,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.01	Apoyo profesional para la coordinación del evento deportivo	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.01.30	Apoyo profesional para la coordinación del evento deportivo	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.02	Personal de apoyo técnico a coordinación, logística y organización del evento	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.02.30	Personal de apoyo técnico a coordinación, logística y organización del evento	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.03	Personal de apoyo para cubrir el evento deportivo.	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.03.30	Personal de apoyo para cubrir el evento deportivo.	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.04	Personal de servicios generales.	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.232.02.02.09.04.30	Personal de servicios generales.	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02	Bpin 2024003190081 reconstrucción del tejido social comunitario mediante el desarrollo de los juegos departamentales del cauca.	\$827,796,149.00	\$0.00	\$409,382,581.00	\$0.00	\$0.00	\$418,413,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,413,568.00	\$418,413,568.00	\$0.00
2.3.43.01.1604.02.232	Adquisicion de bienes y servicios	\$827,796,149.00	\$0.00	\$409,382,581.00	\$0.00	\$0.00	\$418,413,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,413,568.00	\$418,413,568.00	\$0.00
2.3.43.01.1604.02.232.02	Adquisiciones diferentes de activos	\$827,796,149.00	\$0.00	\$409,382,581.00	\$0.00	\$0.00	\$418,413,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,413,568.00	\$418,413,568.00	\$0.00
2.3.43.01.1604.02.232.02.02	Adquisicion de servicios	\$827,796,149.00	\$0.00	\$409,382,581.00	\$0.00	\$0.00	\$418,413,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,413,568.00	\$418,413,568.00	\$0.00
2.3.43.01.1604.02.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas	\$827,796,149.00	\$0.00	\$409,382,581.00	\$0.00	\$0.00	\$418,413,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,413,568.00	\$418,413,568.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.01	Estrategia de comunicaciones	\$248,167,381.35	\$0.00	\$248,167,381.00	\$0.00	\$0.00	\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35	\$0.35	\$0.00
2.3.43.01.1604.02.232.02.02.06.01.80	Estrategia de comunicaciones	\$248,167,381.35	\$0.00	\$248,167,381.00	\$0.00	\$0.00	\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.35	\$0.35	\$0.00
2.3.43.01.1604.02.232.02.02.06.02	Fase zonal departamental.	\$201,684,793.55	\$0.00	\$161,215,200.00	\$0.00	\$0.00	\$40,469,593.55	\$0.00	\$0.00	\$0.00	\$0.00	\$40,469,593.55	\$40,469,593.55	\$0.00
2.3.43.01.1604.02.232.02.02.06.02.80	Fase zonal departamental.	\$201,684,793.55	\$0.00	\$161,215,200.00	\$0.00	\$0.00	\$40,469,593.55	\$0.00	\$0.00	\$0.00	\$0.00	\$40,469,593.55	\$40,469,593.55	\$0.00
2.3.43.01.1604.02.232.02.02.06.03	Fase final departamental.	\$377,943,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$377,943,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$377,943,974.09	\$377,943,974.09	\$0.00
2.3.43.01.1604.02.232.02.02.06.03.80	Fase final departamental.	\$377,943,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$377,943,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$377,943,974.09	\$377,943,974.09	\$0.00
2.3.43.01.1604.03	Bpin 202400000004191 fortalecimiento del deporte escolar, mediante la implementación de los juegos intercolegiados nacionales 2025 en el departamento del cauca	\$1,149,168,983.00	\$1,078,671,273.00	\$531,041,494.00	\$797,563,405.00	\$0.00	\$2,494,362,167.00	\$386,013,647.00	\$178,326,305.00	\$44,526,305.00	\$40,726,305.00	\$2,108,348,520.00	\$2,316,035,862.00	\$3,800,000.00

2.3.43.01.1604.03.232	Adquisicion de bienes y servicios	\$1,149,168,983.00	\$1,078,671,273.00	\$531,041,494.00	\$797,563,405.00	\$0.00	\$2,494,362,167.00	\$386,013,647.00	\$178,326,305.00	\$44,526,305.00	\$40,726,305.00	\$2,108,348,520.00	\$2,316,035,862.00	\$3,800,000.00
2.3.43.01.1604.03.232.02	Adquisiciones diferentes de activos	\$1,149,168,983.00	\$1,078,671,273.00	\$531,041,494.00	\$797,563,405.00	\$0.00	\$2,494,362,167.00	\$386,013,647.00	\$178,326,305.00	\$44,526,305.00	\$40,726,305.00	\$2,108,348,520.00	\$2,316,035,862.00	\$3,800,000.00
2.3.43.01.1604.03.232.02.02	Adquisicion de servicios	\$1,149,168,983.00	\$1,078,671,273.00	\$531,041,494.00	\$797,563,405.00	\$0.00	\$2,494,362,167.00	\$386,013,647.00	\$178,326,305.00	\$44,526,305.00	\$40,726,305.00	\$2,108,348,520.00	\$2,316,035,862.00	\$3,800,000.00
2.3.43.01.1604.03.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas	\$827,796,149.00	\$1,013,841,273.00	\$478,371,350.00	\$797,563,405.00	\$0.00	\$2,160,829,477.00	\$126,087,342.00	\$0.00	\$0.00	\$0.00	\$2,034,742,135.00	\$2,160,829,477.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.01	Identidad del proyecto	\$188,720,400.00	\$0.00	\$114,142,350.00	\$0.00	\$0.00	\$74,578,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,578,050.00	\$74,578,050.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.01.80	Identidad del proyecto	\$188,720,400.00	\$0.00	\$114,142,350.00	\$0.00	\$0.00	\$74,578,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,578,050.00	\$74,578,050.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.02	Fase zonal departamental.	\$274,304,000.00	\$0.00	\$104,805,000.00	\$0.00	\$0.00	\$169,499,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,499,000.00	\$169,499,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.02.80	Fase zonal departamental.	\$274,304,000.00	\$0.00	\$104,805,000.00	\$0.00	\$0.00	\$169,499,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,499,000.00	\$169,499,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.03	Fase final departamental.	\$105,347,749.00	\$1,013,841,273.00	\$0.00	\$797,563,405.00	\$0.00	\$1,916,752,427.00	\$126,087,342.00	\$0.00	\$0.00	\$0.00	\$1,790,665,085.00	\$1,916,752,427.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.03.80	Fase final departamental.	\$105,347,749.00	\$887,753,931.00	\$0.00	\$0.00	\$0.00	\$993,101,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,101,680.00	\$993,101,680.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.03.30	Fase final departamental.	\$0.00	\$126,087,342.00	\$0.00	\$503,359,606.00	\$0.00	\$629,446,948.00	\$126,087,342.00	\$0.00	\$0.00	\$0.00	\$503,359,606.00	\$629,446,948.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.03.70	Fase final departamental	\$0.00	\$0.00	\$0.00	\$294,203,799.00	\$0.00	\$294,203,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,203,799.00	\$294,203,799.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.04	Fase regional nacional	\$150,868,000.00	\$0.00	\$150,868,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.04.80	Fase regional nacional	\$150,868,000.00	\$0.00	\$150,868,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.05	Fase final nacional	\$108,556,000.00	\$0.00	\$108,556,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.05.80	Fase final nacional	\$108,556,000.00	\$0.00	\$108,556,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.09	Servicios a la comunidad, sociales y personales	\$321,372,834.00	\$64,830,000.00	\$52,670,144.00	\$0.00	\$0.00	\$333,532,690.00	\$259,926,305.00	\$178,326,305.00	\$44,526,305.00	\$40,726,305.00	\$73,606,385.00	\$155,206,385.00	\$3,800,000.00
2.3.43.01.1604.03.232.02.02.09.01	Coordinador general del proyecto	\$29,191,890.00	\$12,808,110.00	\$0.00	\$0.00	\$0.00	\$42,000,000.00	\$31,812,972.00	\$31,812,972.00	\$15,012,972.00	\$15,012,972.00	\$10,187,028.00	\$10,187,028.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.01.20	Coordinador general del proyecto	\$29,191,890.00	\$12,808,110.00	\$0.00	\$0.00	\$0.00	\$42,000,000.00	\$31,812,972.00	\$31,812,972.00	\$15,012,972.00	\$15,012,972.00	\$10,187,028.00	\$10,187,028.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.02	Profesional de apoyo a la supervision del proyecto	\$26,824,980.00	\$0.00	\$4,024,980.00	\$0.00	\$0.00	\$22,800,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$7,600,000.00	\$7,600,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.02.20	Profesional de apoyo a la supervision del proyecto	\$26,824,980.00	\$0.00	\$4,024,980.00	\$0.00	\$0.00	\$22,800,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$7,600,000.00	\$7,600,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.03	Profesional de apoyo juridico y legal	\$26,824,980.00	\$3,800,000.00	\$224,980.00	\$0.00	\$0.00	\$30,400,000.00	\$12,413,333.00	\$12,413,333.00	\$8,613,333.00	\$8,613,333.00	\$17,986,667.00	\$17,986,667.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.03.20	Profesional de apoyo juridico y legal	\$26,824,980.00	\$3,800,000.00	\$224,980.00	\$0.00	\$0.00	\$30,400,000.00	\$12,413,333.00	\$12,413,333.00	\$8,613,333.00	\$8,613,333.00	\$17,986,667.00	\$17,986,667.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.04	Profesional de apoyo administrativo, contable y financiero del proyecto	\$26,824,980.00	\$0.00	\$26,824,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.04.20	Profesional de apoyo administrativo, contable y financiero del proyecto	\$26,824,980.00	\$0.00	\$26,824,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.05	Profesional de apoyo tecnico y de zona pacifico	\$19,160,700.00	\$3,800,000.00	\$160,700.00	\$0.00	\$0.00	\$22,800,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$7,600,000.00	\$7,600,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.05.20	Profesional de apoyo tecnico y de zona pacifico	\$19,160,700.00	\$3,800,000.00	\$160,700.00	\$0.00	\$0.00	\$22,800,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$7,600,000.00	\$7,600,000.00	\$0.00

2.3.43.01.1604.03.232.02.02.09.06	Profesional de apoyo tecnico- zona norte	\$19,160,700.00	\$1,732,690.00	\$160,700.00	\$0.00	\$0.00	\$20,732,690.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$5,532,690.00	\$5,532,690.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.06.20	Profesional de apoyo tecnico- zona norte	\$19,160,700.00	\$1,732,690.00	\$160,700.00	\$0.00	\$0.00	\$20,732,690.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$5,532,690.00	\$5,532,690.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.07	Profesional de apoyo tecnico- zona sur macizo	\$19,160,700.00	\$0.00	\$160,700.00	\$0.00	\$0.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$7,600,000.00	\$7,600,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.07.20	Profesional de apoyo tecnico- zona sur macizo	\$19,160,700.00	\$0.00	\$160,700.00	\$0.00	\$0.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$7,600,000.00	\$7,600,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.08	Profesional de apoyo tecnico- zona centro	\$19,160,700.00	\$0.00	\$160,700.00	\$0.00	\$0.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.08.20	Profesional de apoyo tecnico- zona centro	\$19,160,700.00	\$0.00	\$160,700.00	\$0.00	\$0.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.09	Profesional de apoyo tecnico- zona oriente	\$19,160,700.00	\$0.00	\$160,700.00	\$0.00	\$0.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.09.20	Profesional de apoyo tecnico- zona oriente	\$19,160,700.00	\$0.00	\$160,700.00	\$0.00	\$0.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.10	Fisioterapeuta del proyecto	\$61,314,240.00	\$0.00	\$8,514,240.00	\$0.00	\$0.00	\$52,800,000.00	\$52,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.10.20	Fisioterapeuta del proyecto	\$61,314,240.00	\$0.00	\$8,514,240.00	\$0.00	\$0.00	\$52,800,000.00	\$52,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.11	Apoyo logistico del proyecto	\$45,228,264.00	\$0.00	\$2,028,264.00	\$0.00	\$0.00	\$43,200,000.00	\$43,200,000.00	\$14,400,000.00	\$0.00	\$0.00	\$0.00	\$28,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.11.20	Apoyo logistico del proyecto	\$45,228,264.00	\$0.00	\$2,028,264.00	\$0.00	\$0.00	\$43,200,000.00	\$43,200,000.00	\$14,400,000.00	\$0.00	\$0.00	\$0.00	\$28,800,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.12	Gastos de desplazamiento equipo de trabajo	\$9,360,000.00	\$889,200.00	\$10,249,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.12.20	Gastos de desplazamiento equipo de trabajo	\$9,360,000.00	\$889,200.00	\$10,249,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.13	Profesional de apoyo contable y financiero del proyecto	\$0.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$5,700,000.00	\$5,700,000.00	\$5,700,000.00	\$1,900,000.00	\$13,300,000.00	\$13,300,000.00	\$3,800,000.00
2.3.43.01.1604.03.232.02.02.09.13.20	Profesional de apoyo contable y financiero del proyecto	\$0.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$5,700,000.00	\$5,700,000.00	\$5,700,000.00	\$1,900,000.00	\$13,300,000.00	\$13,300,000.00	\$3,800,000.00
2.3.43.01.1604.03.232.02.02.09.14	Profesional de apoyo administrativo del proyecto	\$0.00	\$22,800,000.00	\$0.00	\$0.00	\$0.00	\$22,800,000.00	\$22,800,000.00	\$22,800,000.00	\$7,600,000.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.14.20	Profesional de apoyo administrativo del proyecto	\$0.00	\$22,800,000.00	\$0.00	\$0.00	\$0.00	\$22,800,000.00	\$22,800,000.00	\$22,800,000.00	\$7,600,000.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04	Bpin 20240000004625 fortalecimiento de los procesos de iniciación y fundamentación deportiva desarrollados con niños y niñas del departamento del cauca.	\$568,182,355.00	\$122,707,151.00	\$127,544,727.00	\$1,067,609,300.00	\$0.00	\$1,630,954,079.00	\$908,616,257.00	\$514,598,741.00	\$291,401,978.00	\$291,401,978.00	\$722,337,822.00	\$1,116,355,338.00	\$0.00
2.3.43.01.1604.04.232	Adquisicion de bienes y servicios	\$568,182,355.00	\$122,707,151.00	\$127,544,727.00	\$1,067,609,300.00	\$0.00	\$1,630,954,079.00	\$908,616,257.00	\$514,598,741.00	\$291,401,978.00	\$291,401,978.00	\$722,337,822.00	\$1,116,355,338.00	\$0.00
2.3.43.01.1604.04.232.02	Adquisiciones diferentes de activos	\$568,182,355.00	\$122,707,151.00	\$127,544,727.00	\$1,067,609,300.00	\$0.00	\$1,630,954,079.00	\$908,616,257.00	\$514,598,741.00	\$291,401,978.00	\$291,401,978.00	\$722,337,822.00	\$1,116,355,338.00	\$0.00
2.3.43.01.1604.04.232.02.02	Adquisicion de servicios	\$568,182,355.00	\$122,707,151.00	\$127,544,727.00	\$1,067,609,300.00	\$0.00	\$1,630,954,079.00	\$908,616,257.00	\$514,598,741.00	\$291,401,978.00	\$291,401,978.00	\$722,337,822.00	\$1,116,355,338.00	\$0.00
2.3.43.01.1604.04.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas	\$108,658,492.00	\$0.00	\$74,559,856.00	\$343,921,060.00	\$0.00	\$378,019,696.00	\$368,660,850.00	\$0.00	\$0.00	\$0.00	\$9,358,846.00	\$378,019,696.00	\$0.00

2.3.43.01.1604.04.232.02.02.06.01	Dotación e implementación deportiva	\$108,658,492.00	\$0.00	\$74,559,856.00	\$343,921,060.00	\$0.00	\$378,019,696.00	\$368,660,850.00	\$0.00	\$0.00	\$0.00	\$9,358,846.00	\$378,019,696.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.01.20	Dotación e implementación deportiva	\$108,658,492.00	\$0.00	\$12,159,856.00	\$0.00	\$0.00	\$96,498,636.00	\$96,498,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,498,636.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.01.30	Dotación e implementación deportiva	\$0.00	\$0.00	\$62,400,000.00	\$343,921,060.00	\$0.00	\$281,521,060.00	\$272,162,214.00	\$0.00	\$0.00	\$0.00	\$9,358,846.00	\$281,521,060.00	\$0.00
2.3.43.01.1604.04.232.02.02.09	Servicios a la comunidad, sociales y personales	\$459,523,863.00	\$122,707,151.00	\$52,984,871.00	\$723,688,240.00	\$0.00	\$1,252,934,383.00	\$539,955,407.00	\$514,598,741.00	\$291,401,978.00	\$291,401,978.00	\$712,978,976.00	\$738,335,642.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.01	Coordinador general	\$25,021,620.00	\$3,614,234.00	\$0.00	\$16,681,080.00	\$0.00	\$45,316,934.00	\$36,976,394.00	\$36,976,394.00	\$20,295,314.00	\$20,295,314.00	\$8,340,540.00	\$8,340,540.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.01.30	Coordinador general	\$25,021,620.00	\$3,614,234.00	\$0.00	\$16,681,080.00	\$0.00	\$45,316,934.00	\$36,976,394.00	\$36,976,394.00	\$20,295,314.00	\$20,295,314.00	\$8,340,540.00	\$8,340,540.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.02	Profesional de apoyo a la supervision	\$22,992,840.00	\$947,160.00	\$0.00	\$15,200,000.00	\$0.00	\$39,140,000.00	\$31,540,000.00	\$16,340,000.00	\$16,340,000.00	\$16,340,000.00	\$7,600,000.00	\$22,800,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.02.30	Profesional de apoyo a la supervision	\$22,992,840.00	\$947,160.00	\$0.00	\$15,200,000.00	\$0.00	\$39,140,000.00	\$31,540,000.00	\$16,340,000.00	\$16,340,000.00	\$16,340,000.00	\$7,600,000.00	\$22,800,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.03	Profesional de apoyo juridico y legal	\$22,992,840.00	\$0.00	\$0.00	\$15,007,160.00	\$0.00	\$38,000,000.00	\$22,800,000.00	\$22,800,000.00	\$15,200,000.00	\$15,200,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.03.30	Profesional de apoyo juridico y legal	\$22,992,840.00	\$0.00	\$0.00	\$15,007,160.00	\$0.00	\$38,000,000.00	\$22,800,000.00	\$22,800,000.00	\$15,200,000.00	\$15,200,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.04	Apoyo administrativo, contable y financiero	\$15,477,720.00	\$0.00	\$15,477,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.04.30	Apoyo administrativo, contable y financiero	\$15,477,720.00	\$0.00	\$15,477,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.05	Metodologos	\$68,978,520.00	\$7,541,480.00	\$0.00	\$74,000,000.00	\$0.00	\$150,520,000.00	\$75,850,000.00	\$75,850,000.00	\$46,250,000.00	\$46,250,000.00	\$74,670,000.00	\$74,670,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.05.30	Metodologos	\$68,978,520.00	\$7,541,480.00	\$0.00	\$74,000,000.00	\$0.00	\$150,520,000.00	\$75,850,000.00	\$75,850,000.00	\$46,250,000.00	\$46,250,000.00	\$74,670,000.00	\$74,670,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.06	Psicologos	\$68,978,520.00	\$0.00	\$8,167,211.00	\$66,000,000.00	\$0.00	\$126,811,309.00	\$58,190,000.00	\$53,900,000.00	\$30,800,000.00	\$30,800,000.00	\$68,621,309.00	\$72,911,309.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.06.30	Psicologos	\$68,978,520.00	\$0.00	\$8,167,211.00	\$66,000,000.00	\$0.00	\$126,811,309.00	\$58,190,000.00	\$53,900,000.00	\$30,800,000.00	\$30,800,000.00	\$68,621,309.00	\$72,911,309.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.07	Fisioterapeutas	\$68,978,520.00	\$0.00	\$6,181,393.00	\$66,000,000.00	\$0.00	\$128,797,127.00	\$61,050,000.00	\$59,950,000.00	\$26,950,000.00	\$26,950,000.00	\$67,747,127.00	\$68,847,127.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.07.30	Fisioterapeutas	\$68,978,520.00	\$0.00	\$6,181,393.00	\$66,000,000.00	\$0.00	\$128,797,127.00	\$61,050,000.00	\$59,950,000.00	\$26,950,000.00	\$26,950,000.00	\$67,747,127.00	\$68,847,127.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.08	Formadores deportivos	\$154,777,200.00	\$19,350,944.00	\$11,974,814.00	\$416,000,000.00	\$0.00	\$578,153,330.00	\$162,153,330.00	\$157,386,664.00	\$72,713,331.00	\$72,713,331.00	\$416,000,000.00	\$420,766,666.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.08.30	Formadores deportivos	\$154,777,200.00	\$19,350,944.00	\$11,974,814.00	\$416,000,000.00	\$0.00	\$578,153,330.00	\$162,153,330.00	\$157,386,664.00	\$72,713,331.00	\$72,713,331.00	\$416,000,000.00	\$420,766,666.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.09	Gastos de desplazamiento equipo de trabajo	\$11,326,083.00	\$0.00	\$11,183,733.00	\$0.00	\$0.00	\$142,350.00	\$142,350.00	\$142,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.09.30	Gastos de desplazamiento equipo de trabajo	\$11,326,083.00	\$0.00	\$11,183,733.00	\$0.00	\$0.00	\$142,350.00	\$142,350.00	\$142,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.10	Profesional de apoyo contable	\$0.00	\$24,700,000.00	\$0.00	\$15,200,000.00	\$0.00	\$39,900,000.00	\$24,700,000.00	\$24,700,000.00	\$17,100,000.00	\$17,100,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.10.30	Profesional de apoyo contable	\$0.00	\$24,700,000.00	\$0.00	\$15,200,000.00	\$0.00	\$39,900,000.00	\$24,700,000.00	\$24,700,000.00	\$17,100,000.00	\$17,100,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.11	Profesional de apoyo administrativo del proyecto	\$0.00	\$24,700,000.00	\$0.00	\$15,200,000.00	\$0.00	\$39,900,000.00	\$24,700,000.00	\$24,700,000.00	\$17,100,000.00	\$17,100,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.11.30	Profesional de apoyo administrativo del proyecto	\$0.00	\$24,700,000.00	\$0.00	\$15,200,000.00	\$0.00	\$39,900,000.00	\$24,700,000.00	\$24,700,000.00	\$17,100,000.00	\$17,100,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.12	Apoyo al seguimiento técnico del proyectó	\$0.00	\$17,853,333.00	\$0.00	\$10,400,000.00	\$0.00	\$28,253,333.00	\$17,853,333.00	\$17,853,333.00	\$12,653,333.00	\$12,653,333.00	\$10,400,000.00	\$10,400,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.12.30	Apoyo al seguimiento técnico del proyectó	\$0.00	\$17,853,333.00	\$0.00	\$10,400,000.00	\$0.00	\$28,253,333.00	\$17,853,333.00	\$17,853,333.00	\$12,653,333.00	\$12,653,333.00	\$10,400,000.00	\$10,400,000.00	\$0.00

2.3.43.01.1604.04.232.02.02.09.13	Apoyo a la coodinacion de ciencias aplicadas al deporte	\$0.00	\$24,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$38,000,000.00	\$24,000,000.00	\$24,000,000.00	\$16,000,000.00	\$16,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.13.30	Apoyo a la coodinacion de ciencias aplicadas al deporte	\$0.00	\$24,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$38,000,000.00	\$24,000,000.00	\$24,000,000.00	\$16,000,000.00	\$16,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00
2.3.43.01.1604.05	Bpin 202400000005533 implementacion de una estrategia para promover la actividad fisica, la recreacion y el aprovechamiento del tiempo libre vigencia 2025 en el departamento del cauca	\$1,762,658,298.00	\$231,851,764.00	\$642,606,044.00	\$1,037,728,762.00	\$0.00	\$2,389,632,780.00	\$1,708,197,777.00	\$926,792,979.00	\$482,092,979.00	\$475,692,979.00	\$681,435,003.00	\$1,462,839,801.00	\$6,400,000.00
2.3.43.01.1604.05.232	Adquisicion de bienes y servicios	\$1,762,658,298.00	\$231,851,764.00	\$642,606,044.00	\$1,037,728,762.00	\$0.00	\$2,389,632,780.00	\$1,708,197,777.00	\$926,792,979.00	\$482,092,979.00	\$475,692,979.00	\$681,435,003.00	\$1,462,839,801.00	\$6,400,000.00
2.3.43.01.1604.05.232.02	Adquisiciones diferentes de activos	\$1,762,658,298.00	\$231,851,764.00	\$642,606,044.00	\$1,037,728,762.00	\$0.00	\$2,389,632,780.00	\$1,708,197,777.00	\$926,792,979.00	\$482,092,979.00	\$475,692,979.00	\$681,435,003.00	\$1,462,839,801.00	\$6,400,000.00
2.3.43.01.1604.05.232.02.02	Adquisicion de servicios	\$1,762,658,298.00	\$231,851,764.00	\$642,606,044.00	\$1,037,728,762.00	\$0.00	\$2,389,632,780.00	\$1,708,197,777.00	\$926,792,979.00	\$482,092,979.00	\$475,692,979.00	\$681,435,003.00	\$1,462,839,801.00	\$6,400,000.00
2.3.43.01.1604.05.232.02.02.06	Servicios de alojamiento, suministro de comidas y bebidas	\$550,893,298.00	\$26,570,100.00	\$440,424,380.00	\$440,982,100.00	\$0.00	\$578,021,118.00	\$576,896,118.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$578,021,118.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.01	Fortalecimiento de imagen institucional de los programas del proyecto	\$36,575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,575,000.00	\$35,450,000.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$36,575,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.01.30	Fortalecimiento de imagen institucional de los programas del proyecto	\$36,575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,575,000.00	\$35,450,000.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$36,575,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.02	Incentivos para beneficiarios del proyecto	\$81,448,798.00	\$26,570,100.00	\$69,722,280.00	\$137,690,000.00	\$0.00	\$175,986,618.00	\$175,986,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,986,618.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.02.30	Incentivos para beneficiarios del proyecto	\$81,448,798.00	\$26,570,100.00	\$69,722,280.00	\$137,690,000.00	\$0.00	\$175,986,618.00	\$175,986,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,986,618.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.03	Desarrollo de eventos del programa de los programas actividad fisica y recreación	\$432,869,500.00	\$0.00	\$370,702,100.00	\$303,292,100.00	\$0.00	\$365,459,500.00	\$365,459,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,459,500.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.03.30	Desarrollo de eventos del programa de los programas actividad fisica y recreación	\$432,869,500.00	\$0.00	\$370,702,100.00	\$303,292,100.00	\$0.00	\$365,459,500.00	\$365,459,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,459,500.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.03.30	Desarrollo de eventos del programa de los programas actividad fisica y recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.05.232.02.02.09	Servicios a la comunidad, sociales y personales	\$1,211,765,000.00	\$205,281,664.00	\$202,181,664.00	\$596,746,662.00	\$0.00	\$1,811,611,662.00	\$1,131,301,659.00	\$926,792,979.00	\$482,092,979.00	\$475,692,979.00	\$680,310,003.00	\$884,818,683.00	\$6,400,000.00
2.3.43.01.1604.05.232.02.02.09.01	Apoyo administrativo a la supervisión del proyecto.	\$19,000,000.00	\$7,093,333.00	\$0.00	\$11,400,000.00	\$0.00	\$37,493,333.00	\$26,093,333.00	\$26,093,333.00	\$18,493,333.00	\$18,493,333.00	\$11,400,000.00	\$11,400,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.01.30	Apoyo administrativo a la supervisión del proyecto.	\$19,000,000.00	\$7,093,333.00	\$0.00	\$11,400,000.00	\$0.00	\$37,493,333.00	\$26,093,333.00	\$26,093,333.00	\$18,493,333.00	\$18,493,333.00	\$11,400,000.00	\$11,400,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.02	Apoyo juridico y legal a la supervisión del proyecto,procesos precontractuales, contractuales y poscontractuales del proyecto.	\$38,000,000.00	\$3,293,333.00	\$0.00	\$38,000,000.00	\$0.00	\$79,293,333.00	\$41,293,333.00	\$41,293,333.00	\$22,293,333.00	\$22,293,333.00	\$38,000,000.00	\$38,000,000.00	\$0.00

2.3.43.01.1604.05.232.02.02.09.02.30	Apoyo jurídico y legal a la supervisión del proyecto,procesos precontractuales, contractuales y poscontractuales del proyecto.	\$38,000,000.00	\$3,293,333.00	\$0.00	\$38,000,000.00	\$0.00	\$79,293,333.00	\$41,293,333.00	\$41,293,333.00	\$22,293,333.00	\$22,293,333.00	\$38,000,000.00	\$38,000,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.03	Apoyo contable y financiero a la supervisión del proyecto.	\$19,000,000.00	\$7,093,333.00	\$0.00	\$11,400,000.00	\$0.00	\$37,493,333.00	\$26,093,333.00	\$26,093,333.00	\$18,493,333.00	\$18,493,333.00	\$11,400,000.00	\$11,400,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.03.30	Apoyo contable y financiero a la supervisión del proyecto.	\$19,000,000.00	\$7,093,333.00	\$0.00	\$11,400,000.00	\$0.00	\$37,493,333.00	\$26,093,333.00	\$26,093,333.00	\$18,493,333.00	\$18,493,333.00	\$11,400,000.00	\$11,400,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.04	Auxiliar administrativo de apoyo a la supervisión del proyecto	\$26,000,000.00	\$3,466,666.00	\$0.00	\$26,000,000.00	\$0.00	\$55,466,666.00	\$45,066,666.00	\$29,813,333.00	\$22,013,333.00	\$19,413,333.00	\$10,400,000.00	\$25,653,333.00	\$2,600,000.00
2.3.43.01.1604.05.232.02.02.09.04.30	Auxiliar administrativo de apoyo a la supervisión del proyecto	\$26,000,000.00	\$3,466,666.00	\$0.00	\$26,000,000.00	\$0.00	\$55,466,666.00	\$45,066,666.00	\$29,813,333.00	\$22,013,333.00	\$19,413,333.00	\$10,400,000.00	\$25,653,333.00	\$2,600,000.00
2.3.43.01.1604.05.232.02.02.09.05	Apoyo al procesamiento de información y datos del proyecto.	\$19,000,000.00	\$3,293,333.00	\$0.00	\$15,200,000.00	\$0.00	\$37,493,333.00	\$37,493,333.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$18,493,333.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.05.30	Apoyo al procesamiento de información y datos del proyecto.	\$19,000,000.00	\$3,293,333.00	\$0.00	\$15,200,000.00	\$0.00	\$37,493,333.00	\$37,493,333.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$18,493,333.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.06	Apoyo al proceso de formulación y viabilización de los proyectos para la siguiente vigencia	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.06.30	Apoyo al proceso de formulación y viabilización de los proyectos para la siguiente vigencia	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.07	Apoyo a la gestión de las comunicaciones y marketing del area de fomento del proyecto	\$19,000,000.00	\$7,600,000.00	\$0.00	\$11,400,000.00	\$0.00	\$38,000,000.00	\$26,600,000.00	\$26,600,000.00	\$19,000,000.00	\$19,000,000.00	\$11,400,000.00	\$11,400,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.07.30	Apoyo a la gestión de las comunicaciones y marketing del area de fomento del proyecto	\$19,000,000.00	\$7,600,000.00	\$0.00	\$11,400,000.00	\$0.00	\$38,000,000.00	\$26,600,000.00	\$26,600,000.00	\$19,000,000.00	\$19,000,000.00	\$11,400,000.00	\$11,400,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.08	Apoyo a la gestión logística y de servicios generales del proyecto	\$27,000,000.00	\$866,666.00	\$0.00	\$24,000,000.00	\$0.00	\$51,866,666.00	\$43,866,666.00	\$35,599,999.00	\$21,599,999.00	\$21,599,999.00	\$8,000,000.00	\$16,266,667.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.08.30	Apoyo a la gestión logística y de servicios generales del proyecto	\$27,000,000.00	\$866,666.00	\$0.00	\$24,000,000.00	\$0.00	\$51,866,666.00	\$43,866,666.00	\$35,599,999.00	\$21,599,999.00	\$21,599,999.00	\$8,000,000.00	\$16,266,667.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.09	Coordinador departamental de programa de recreación	\$21,000,000.00	\$7,840,000.00	\$0.00	\$12,600,000.00	\$0.00	\$41,440,000.00	\$28,840,000.00	\$28,840,000.00	\$20,440,000.00	\$20,440,000.00	\$12,600,000.00	\$12,600,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.09.30	Coordinador departamental de programa de recreación	\$21,000,000.00	\$7,840,000.00	\$0.00	\$12,600,000.00	\$0.00	\$41,440,000.00	\$28,840,000.00	\$28,840,000.00	\$20,440,000.00	\$20,440,000.00	\$12,600,000.00	\$12,600,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.10	Gastos de desplazamiento equipo de recreación	\$50,000,000.00	\$0.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2.3.43.01.1604.05.232.02.02.09.10.30	Gastos de desplazamiento equipo de recreación	\$50,000,000.00	\$0.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.11	Apoyo al programa de adulto mayor	\$19,000,000.00	\$0.00	\$0.00	\$15,093,333.00	\$0.00	\$34,093,333.00	\$26,293,333.00	\$23,400,000.00	\$7,800,000.00	\$7,800,000.00	\$7,800,000.00	\$10,693,333.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.11.30	Apoyo al programa de adulto mayor	\$19,000,000.00	\$0.00	\$0.00	\$15,093,333.00	\$0.00	\$34,093,333.00	\$26,293,333.00	\$23,400,000.00	\$7,800,000.00	\$7,800,000.00	\$7,800,000.00	\$10,693,333.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.12	Apoyo profesional a campamentos juveniles	\$19,000,000.00	\$0.00	\$0.00	\$12,920,000.00	\$0.00	\$31,920,000.00	\$22,420,000.00	\$22,420,000.00	\$5,320,000.00	\$5,320,000.00	\$9,500,000.00	\$9,500,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.12.30	Apoyo profesional a campamentos juveniles	\$19,000,000.00	\$0.00	\$0.00	\$12,920,000.00	\$0.00	\$31,920,000.00	\$22,420,000.00	\$22,420,000.00	\$5,320,000.00	\$5,320,000.00	\$9,500,000.00	\$9,500,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.13	Monitores profesionales	\$190,000,000.00	\$91,200,000.00	\$0.00	\$249,153,333.00	\$0.00	\$530,353,333.00	\$357,453,333.00	\$297,032,999.00	\$139,332,999.00	\$135,532,999.00	\$172,900,000.00	\$233,320,334.00	\$3,800,000.00
2.3.43.01.1604.05.232.02.02.09.13.30	Monitores profesionales	\$190,000,000.00	\$91,200,000.00	\$0.00	\$249,153,333.00	\$0.00	\$530,353,333.00	\$357,453,333.00	\$297,032,999.00	\$139,332,999.00	\$135,532,999.00	\$172,900,000.00	\$233,320,334.00	\$3,800,000.00
2.3.43.01.1604.05.232.02.02.09.14	Monitores no profesionales	\$130,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000,000.00	\$64,826,665.00	\$49,486,656.00	\$16,986,656.00	\$16,986,656.00	\$65,173,335.00	\$80,513,344.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.14.30	Monitores no profesionales	\$130,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000,000.00	\$64,826,665.00	\$49,486,656.00	\$16,986,656.00	\$16,986,656.00	\$65,173,335.00	\$80,513,344.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.15	Promotores recreación	\$90,000,000.00	\$0.00	\$80,520,000.00	\$54,000,000.00	\$0.00	\$63,480,000.00	\$9,480,000.00	\$7,980,000.00	\$7,980,000.00	\$7,980,000.00	\$54,000,000.00	\$55,500,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.15.30	Promotores recreación	\$90,000,000.00	\$0.00	\$80,520,000.00	\$54,000,000.00	\$0.00	\$63,480,000.00	\$9,480,000.00	\$7,980,000.00	\$7,980,000.00	\$7,980,000.00	\$54,000,000.00	\$55,500,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.16	Gastos de desplazamiento para asistir a las convocatorias de capacitación y actualizacion tecnica relacionada con el programa	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.16.30	Gastos de desplazamiento para asistir a las convocatorias de capacitación y actualizacion tecnica relacionada con el programa	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.17	Coordinador departamental del porgrama de hevs	\$21,000,000.00	\$7,840,000.00	\$0.00	\$12,600,000.00	\$0.00	\$41,440,000.00	\$28,840,000.00	\$28,840,000.00	\$20,440,000.00	\$20,440,000.00	\$12,600,000.00	\$12,600,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.17.30	Coordinador departamental del porgrama de hevs	\$21,000,000.00	\$7,840,000.00	\$0.00	\$12,600,000.00	\$0.00	\$41,440,000.00	\$28,840,000.00	\$28,840,000.00	\$20,440,000.00	\$20,440,000.00	\$12,600,000.00	\$12,600,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.18	Gastos de desplazamiento equipo actividad fisica	\$9,165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,165,000.00	\$9,165,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.18.30	Gastos de desplazamiento equipo actividad fisica	\$9,165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,165,000.00	\$9,165,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.19	Articulador hevs-vas	\$38,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$20,900,000.00	\$20,900,000.00	\$11,400,000.00	\$11,400,000.00	\$17,100,000.00	\$17,100,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.19.30	Articulador hevs-vas	\$38,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$20,900,000.00	\$20,900,000.00	\$11,400,000.00	\$11,400,000.00	\$17,100,000.00	\$17,100,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.20	Monitores profesionales	\$152,000,000.00	\$0.00	\$0.00	\$91,053,332.00	\$0.00	\$243,053,332.00	\$163,253,332.00	\$160,719,994.00	\$84,719,994.00	\$84,719,994.00	\$79,800,000.00	\$82,333,338.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.20.30	Monitores profesionales	\$152,000,000.00	\$0.00	\$0.00	\$91,053,332.00	\$0.00	\$243,053,332.00	\$163,253,332.00	\$160,719,994.00	\$84,719,994.00	\$84,719,994.00	\$79,800,000.00	\$82,333,338.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.21	Monitores no profesionales	\$130,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000,000.00	\$67,833,332.00	\$56,479,999.00	\$13,579,999.00	\$13,579,999.00	\$62,166,668.00	\$73,520,001.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.21.30	Monitores no profesionales	\$130,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000,000.00	\$67,833,332.00	\$56,479,999.00	\$13,579,999.00	\$13,579,999.00	\$62,166,668.00	\$73,520,001.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.22	Promotores hevs	\$108,000,000.00	\$0.00	\$55,966,664.00	\$11,926,664.00	\$0.00	\$63,960,000.00	\$9,960,000.00	\$7,200,000.00	\$1,800,000.00	\$1,800,000.00	\$54,000,000.00	\$56,760,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.22.30	Promotores hevs	\$108,000,000.00	\$0.00	\$55,966,664.00	\$11,926,664.00	\$0.00	\$63,960,000.00	\$9,960,000.00	\$7,200,000.00	\$1,800,000.00	\$1,800,000.00	\$54,000,000.00	\$56,760,000.00	\$0.00

2.3.43.01.1604.05.232.02.02.09.23	Gastos de desplazamiento para asistir a las convocatorias de capacitación y actualización tecnica relacionada con el programa	\$33,600,000.00	\$0.00	\$15,695,000.00	\$0.00	\$0.00	\$17,905,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,905,000.00	\$17,905,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.23.30	Gastos de desplazamiento para asistir a las convocatorias de capacitación y actualización tecnica relacionada con el programa	\$33,600,000.00	\$0.00	\$15,695,000.00	\$0.00	\$0.00	\$17,905,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,905,000.00	\$17,905,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.24	Equipo de trabajo técnico para el programa de actividad física- ministerio del deporte	\$0.00	\$65,695,000.00	\$0.00	\$0.00	\$0.00	\$65,695,000.00	\$65,695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,695,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.09.24.30	Equipo de trabajo técnico para el programa de actividad física- ministerio del deporte	\$0.00	\$65,695,000.00	\$0.00	\$0.00	\$0.00	\$65,695,000.00	\$65,695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,695,000.00	\$0.00
2.3.43.01.1604.06	Bpin 202500000005415 apoyo a las iniciativas comunitarias, organizales, y/o institucionales que promueven el deporte, la actividad fisica, la recreacion y el aprovechamiento del tiempo libre en el departamento del cauca	\$0.00	\$126,844,658.00	\$0.00	\$750,000,000.00	\$0.00	\$876,844,658.00	\$607,205,280.00	\$376,928,930.00	\$146,625,925.00	\$146,625,925.00	\$269,639,378.00	\$499,915,728.00	\$0.00
2.3.43.01.1604.06.232	Adquisición de bienes y servicios	\$0.00	\$126,844,658.00	\$0.00	\$750,000,000.00	\$0.00	\$876,844,658.00	\$607,205,280.00	\$376,928,930.00	\$146,625,925.00	\$146,625,925.00	\$269,639,378.00	\$499,915,728.00	\$0.00
2.3.43.01.1604.06.232.02	Adquisiciones diferentes de activos	\$0.00	\$126,844,658.00	\$0.00	\$750,000,000.00	\$0.00	\$876,844,658.00	\$607,205,280.00	\$376,928,930.00	\$146,625,925.00	\$146,625,925.00	\$269,639,378.00	\$499,915,728.00	\$0.00
2.3.43.01.1604.06.232.02.02	Adquisición de servicios	\$0.00	\$126,844,658.00	\$0.00	\$750,000,000.00	\$0.00	\$876,844,658.00	\$607,205,280.00	\$376,928,930.00	\$146,625,925.00	\$146,625,925.00	\$269,639,378.00	\$499,915,728.00	\$0.00
2.3.43.01.1604.06.232.02.02.06	Servicios de alojamiento, suministro de comidas y bebidas	\$0.00	\$105,993,308.00	\$0.00	\$711,678,600.00	\$0.00	\$817,671,908.00	\$559,868,200.00	\$360,247,850.00	\$146,625,925.00	\$146,625,925.00	\$257,803,708.00	\$457,424,058.00	\$0.00
2.3.43.01.1604.06.232.02.02.06.02	Aumentar la representación caucana en eventos deportivos, de actividad física, de recreación y de aprovechamiento del tiempo libre	\$0.00	\$105,993,308.00	\$0.00	\$0.00	\$0.00	\$105,993,308.00	\$101,000,000.00	\$101,000,000.00	\$50,500,000.00	\$50,500,000.00	\$4,993,308.00	\$4,993,308.00	\$0.00
2.3.43.01.1604.06.232.02.02.06.02.30	Aumentar la representación caucana en eventos deportivos, de actividad física, de recreación y de aprovechamiento del tiempo libre	\$0.00	\$105,993,308.00	\$0.00	\$0.00	\$0.00	\$105,993,308.00	\$101,000,000.00	\$101,000,000.00	\$50,500,000.00	\$50,500,000.00	\$4,993,308.00	\$4,993,308.00	\$0.00
2.3.43.01.1604.06.232.02.02.06.01	Entrega de materiales deportivos / recreativos para facilitar la practica del deporte, actividad física, recreación y aprovechamiento del tiempo libre	\$0.00	\$0.00	\$0.00	\$220,851,350.00	\$0.00	\$220,851,350.00	\$210,233,850.00	\$10,617,500.00	\$0.00	\$0.00	\$10,617,500.00	\$210,233,850.00	\$0.00
2.3.43.01.1604.06.232.02.02.06.01.30	Entrega de materiales deportivos / recreativos para facilitar la practica del deporte, actividad física, recreación y aprovechamiento del tiempo libre	\$0.00	\$0.00	\$0.00	\$220,851,350.00	\$0.00	\$220,851,350.00	\$210,233,850.00	\$10,617,500.00	\$0.00	\$0.00	\$10,617,500.00	\$210,233,850.00	\$0.00

2.3.43.01.1604.06.232.02.02.06.03	Apoyar la realización de eventos de promoción y/o masificación del deporte y la recreación	\$0.00	\$0.00	\$0.00	\$490,827,250.00	\$0.00	\$490,827,250.00	\$248,634,350.00	\$248,630,350.00	\$96,125,925.00	\$96,125,925.00	\$242,192,900.00	\$242,196,900.00	\$0.00
2.3.43.01.1604.06.232.02.02.06.03.30	Apoyar la realización de eventos de promoción y/o masificación del deporte y la recreación	\$0.00	\$0.00	\$0.00	\$490,827,250.00	\$0.00	\$490,827,250.00	\$248,634,350.00	\$248,630,350.00	\$96,125,925.00	\$96,125,925.00	\$242,192,900.00	\$242,196,900.00	\$0.00
2.3.43.01.1604.06.232.02.02.09	Servicios a la comunidad, sociales y personales	\$0.00	\$20,851,350.00	\$0.00	\$38,321,400.00	\$0.00	\$59,172,750.00	\$47,337,080.00	\$16,681,080.00	\$0.00	\$0.00	\$11,835,670.00	\$42,491,670.00	\$0.00
2.3.43.01.1604.06.232.02.02.09.01	Profesional de apoyo a la coordinación del proyecto	\$0.00	\$20,851,350.00	\$0.00	\$0.00	\$0.00	\$20,851,350.00	\$16,681,080.00	\$16,681,080.00	\$0.00	\$0.00	\$4,170,270.00	\$4,170,270.00	\$0.00
2.3.43.01.1604.06.232.02.02.09.01.30	Profesional de apoyo a la coordinación del proyecto	\$0.00	\$20,851,350.00	\$0.00	\$0.00	\$0.00	\$20,851,350.00	\$16,681,080.00	\$16,681,080.00	\$0.00	\$0.00	\$4,170,270.00	\$4,170,270.00	\$0.00
2.3.43.01.1604.06.232.02.02.09.02	Profesional de apoyo jurídico para el desarrollo del proyecto	\$0.00	\$0.00	\$0.00	\$19,160,700.00	\$0.00	\$19,160,700.00	\$15,328,000.00	\$0.00	\$0.00	\$0.00	\$3,832,700.00	\$19,160,700.00	\$0.00
2.3.43.01.1604.06.232.02.02.09.02.30	Profesional de apoyo jurídico para el desarrollo del proyecto	\$0.00	\$0.00	\$0.00	\$19,160,700.00	\$0.00	\$19,160,700.00	\$15,328,000.00	\$0.00	\$0.00	\$0.00	\$3,832,700.00	\$19,160,700.00	\$0.00
2.3.43.01.1604.06.232.02.02.09.03	Profesional de apoyo para caracterización del proyecto	\$0.00	\$0.00	\$0.00	\$19,160,700.00	\$0.00	\$19,160,700.00	\$15,328,000.00	\$0.00	\$0.00	\$0.00	\$3,832,700.00	\$19,160,700.00	\$0.00
2.3.43.01.1604.06.232.02.02.09.03.30	Profesional de apoyo para caracterización del proyecto	\$0.00	\$0.00	\$0.00	\$19,160,700.00	\$0.00	\$19,160,700.00	\$15,328,000.00	\$0.00	\$0.00	\$0.00	\$3,832,700.00	\$19,160,700.00	\$0.00
2.3.43.01.1604.07	Bpin 2025000000024326 fortalecimiento de actividades deportivas y recreativas con enfoque diferencial e incluyente para la transformación social y la paz en 21 municipios del departamento del cauca	\$0.00	\$144,285,000.00	\$0.00	\$272,950,000.00	\$0.00	\$417,235,000.00	\$129,085,000.00	\$16,800,000.00	\$0.00	\$0.00	\$288,150,000.00	\$400,435,000.00	\$0.00
2.3.43.01.1604.07.232	Adquisición de bienes y servicios	\$0.00	\$144,285,000.00	\$0.00	\$272,950,000.00	\$0.00	\$417,235,000.00	\$129,085,000.00	\$16,800,000.00	\$0.00	\$0.00	\$288,150,000.00	\$400,435,000.00	\$0.00
2.3.43.01.1604.07.232.02	Adquisición diferentes de activos	\$0.00	\$144,285,000.00	\$0.00	\$272,950,000.00	\$0.00	\$417,235,000.00	\$129,085,000.00	\$16,800,000.00	\$0.00	\$0.00	\$288,150,000.00	\$400,435,000.00	\$0.00
2.3.43.01.1604.07.232.02.02	Adquisición de servicios	\$0.00	\$144,285,000.00	\$0.00	\$272,950,000.00	\$0.00	\$417,235,000.00	\$129,085,000.00	\$16,800,000.00	\$0.00	\$0.00	\$288,150,000.00	\$400,435,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09	Servicios a la comunidad, social y personales	\$0.00	\$144,285,000.00	\$0.00	\$272,950,000.00	\$0.00	\$417,235,000.00	\$129,085,000.00	\$16,800,000.00	\$0.00	\$0.00	\$288,150,000.00	\$400,435,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.01	Equipo de trabajo del proyecto	\$0.00	\$81,885,000.00	\$0.00	\$272,950,000.00	\$0.00	\$354,835,000.00	\$81,885,000.00	\$0.00	\$0.00	\$0.00	\$272,950,000.00	\$354,835,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.01.30	Equipo de trabajo del proyecto	\$0.00	\$81,885,000.00	\$0.00	\$0.00	\$0.00	\$81,885,000.00	\$81,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,885,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.01.70	Equipo de trabajo del proyecto mindeporte	\$0.00	\$0.00	\$0.00	\$272,950,000.00	\$0.00	\$272,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,950,000.00	\$272,950,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.02	Apoyo a la coordinación general del proyecto 2025	\$0.00	\$16,800,000.00	\$0.00	\$0.00	\$0.00	\$16,800,000.00	\$16,800,000.00	\$16,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2.3.43.01.1604.07.232.02.02.09.02.30	Apoyo a la coordinación general del proyecto 2025	\$0.00	\$16,800,000.00	\$0.00	\$0.00	\$0.00	\$16,800,000.00	\$16,800,000.00	\$16,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.03	Profesional de apoyo a la supervisión del proyecto	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.03.30	Profesional de apoyo a la supervisión del proyecto	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.04	Profesional de apoyo contable y financiero del proyecto	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.04.30	Profesional de apoyo contable y financiero del proyecto	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.05	Profesional de apoyo jurídico y legal del apoyo	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.01.1604.07.232.02.02.09.05.30	Profesional de apoyo jurídico y legal del proyecto	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00	\$15,200,000.00	\$0.00
2.3.43.02	Formación y preparación de deportistas	\$4,655,768,959.00	\$589,258,000.00	\$589,258,000.00	\$1,089,674,417.00	\$0.00	\$5,745,443,376.00	\$2,998,586,884.00	\$1,701,444,426.00	\$799,256,933.00	\$689,101,783.00	\$2,746,856,492.00	\$4,043,998,950.00	\$110,155,150.00
2.3.43.02.1604	Recreación y deporte	\$4,655,768,959.00	\$589,258,000.00	\$589,258,000.00	\$1,089,674,417.00	\$0.00	\$5,745,443,376.00	\$2,998,586,884.00	\$1,701,444,426.00	\$799,256,933.00	\$689,101,783.00	\$2,746,856,492.00	\$4,043,998,950.00	\$110,155,150.00
2.3.43.02.1604.01	Bpin 202400000005348 fortalecimiento de deporte de rendimiento y alto rendimiento del departamento del cauca	\$4,655,768,959.00	\$589,258,000.00	\$589,258,000.00	\$1,089,674,417.00	\$0.00	\$5,745,443,376.00	\$2,998,586,884.00	\$1,701,444,426.00	\$799,256,933.00	\$689,101,783.00	\$2,746,856,492.00	\$4,043,998,950.00	\$110,155,150.00
2.3.43.02.1604.01.232	Adquisicion de bienes y servicios	\$4,655,768,959.00	\$589,258,000.00	\$589,258,000.00	\$1,089,674,417.00	\$0.00	\$5,745,443,376.00	\$2,998,586,884.00	\$1,701,444,426.00	\$799,256,933.00	\$689,101,783.00	\$2,746,856,492.00	\$4,043,998,950.00	\$110,155,150.00
2.3.43.02.1604.01.232.02	Adquisiciones diferentes de activos	\$4,655,768,959.00	\$589,258,000.00	\$589,258,000.00	\$1,089,674,417.00	\$0.00	\$5,745,443,376.00	\$2,998,586,884.00	\$1,701,444,426.00	\$799,256,933.00	\$689,101,783.00	\$2,746,856,492.00	\$4,043,998,950.00	\$110,155,150.00
2.3.43.02.1604.01.232.02.02	Adquisicion de servicios	\$4,655,768,959.00	\$589,258,000.00	\$589,258,000.00	\$1,089,674,417.00	\$0.00	\$5,745,443,376.00	\$2,998,586,884.00	\$1,701,444,426.00	\$799,256,933.00	\$689,101,783.00	\$2,746,856,492.00	\$4,043,998,950.00	\$110,155,150.00
2.3.43.02.1604.01.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas	\$2,044,768,959.00	\$39,858,000.00	\$91,000,000.00	\$580,666,648.00	\$0.00	\$2,574,293,607.00	\$1,427,920,261.00	\$364,037,800.00	\$243,964,300.00	\$210,439,150.00	\$1,146,373,346.00	\$2,210,255,807.00	\$33,525,150.00
2.3.43.02.1604.01.232.02.02.06.01	Fortalecer la identidad institucional, del talento humano (uniformes de presentacion)	\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.01.30	Fortalecer la identidad institucional, del talento humano (uniformes de presentacion)	\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.02	Participación de deportistas, entrenadores, clubes, ligas, personal de apoyo en el sector convencional, paralimpico o formativo en eventos preparatorios, clasificatorios y de participacion nacional o internacional	\$624,527,146.00	\$0.00	\$15,000,000.00	\$150,000,000.00	\$0.00	\$759,527,146.00	\$423,903,800.00	\$336,537,800.00	\$232,464,300.00	\$198,939,150.00	\$335,623,346.00	\$422,989,346.00	\$33,525,150.00

2.3.43.02.1604.01.232.02.02.06.02.20	Participación de deportistas, entrenadores, clubes, ligas, personal de apoyo en el sector convencional, paralimpico o formativo en eventos preparatorios, clasificatorios y de participacion nacional o internacional	\$223,791,812.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$208,791,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,791,812.00	\$208,791,812.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.02.30	Participación de deportistas, entrenadores, clubes, ligas, personal de apoyo en el sector convencional, paralimpico o formativo en eventos preparatorios, clasificatorios y de participacion nacional o internacional	\$303,317,840.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00	\$453,317,840.00	\$423,903,800.00	\$336,537,800.00	\$232,464,300.00	\$198,939,150.00	\$29,414,040.00	\$116,780,040.00	\$33,525,150.00
2.3.43.02.1604.01.232.02.02.06.02.80	Participación de deportistas, entrenadores, clubes, ligas, personal de apoyo en el sector convencional, paralimpico o formativo en eventos preparatorios, clasificatorios y de participacion nacional o internacional	\$97,417,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,417,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,417,494.00	\$97,417,494.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.03	Apoyar la logistica para la organización, realización de ventos deportivos de carácter municipal, departamental, nacional e internacional	\$100,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000,000.00	\$27,500,000.00	\$27,500,000.00	\$11,500,000.00	\$11,500,000.00	\$72,500,000.00	\$72,500,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.03.20	Apoyar la logistica para la organización, realización de ventos deportivos de carácter municipal, departamental, nacional e internacional	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$27,500,000.00	\$27,500,000.00	\$11,500,000.00	\$11,500,000.00	\$22,500,000.00	\$22,500,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.03.80	Apoyar la logistica para la organización, realización de ventos deportivos de carácter municipal, departamental, nacional e internacional	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$50,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.04	Apoyo a deportistas (incentivos, suplementacion, polizas de seguros y concentraciones deportivas)	\$1,022,450,000.00	\$0.00	\$0.00	\$430,666,648.00	\$0.00	\$1,453,116,648.00	\$731,866,648.00	\$0.00	\$0.00	\$0.00	\$721,250,000.00	\$1,453,116,648.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.04.30	Apoyo a deportistas (incentivos, suplementacion, polizas de seguros y concentraciones deportivas)	\$301,200,000.00	\$0.00	\$0.00	\$430,666,648.00	\$0.00	\$731,866,648.00	\$731,866,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731,866,648.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.04.80	Apoyo a deportistas (incentivos, suplementacion, polizas de seguros y concentraciones deportivas)	\$721,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721,250,000.00	\$721,250,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.05	Capacitaciones, seminarios y diplomados a deportistas, entrenadores y comunidad en general	\$44,491,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,491,813.00	\$44,491,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,491,813.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.05.20	Capacitaciones, seminarios y diplomados a deportistas, entrenadores y comunidad en general	\$44,491,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,491,813.00	\$44,491,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,491,813.00	\$0.00

2.3.43.02.1604.01.232.02.02.06.06	Estrategia de comunicación y promocion de imagen(radio, logistica y publicidad)	\$129,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,300,000.00	\$114,300,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$129,300,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.06.20	Estrategia de comunicación y promocion de imagen(radio, logistica y publicidad)	\$129,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,300,000.00	\$114,300,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$129,300,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.07	Actualizacion de software de seguimiento, evaluacion, desarrollo y proyección depòrtivo	\$78,000,000.00	\$0.00	\$76,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.07.30	Actualizacion de software de seguimiento, evaluacion, desarrollo y proyección depòrtivo	\$78,000,000.00	\$0.00	\$76,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.08	Equipamiento basico para entrenamiento deportivo	\$0.00	\$39,858,000.00	\$0.00	\$0.00	\$0.00	\$39,858,000.00	\$39,858,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,858,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.08.30	Equipamiento basico para entrenamiento deportivo	\$0.00	\$39,858,000.00	\$0.00	\$0.00	\$0.00	\$39,858,000.00	\$39,858,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,858,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09	Servicios a la comunidad, sociales y personales	\$2,611,000,000.00	\$549,400,000.00	\$498,258,000.00	\$509,007,769.00	\$0.00	\$3,171,149,769.00	\$1,570,666,623.00	\$1,337,406,626.00	\$555,292,633.00	\$478,662,633.00	\$1,600,483,146.00	\$1,833,743,143.00	\$76,630,000.00
2.3.43.02.1604.01.232.02.02.09.01	Apoyo administrativo a la ejecución del proyecto.	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$24,700,000.00	\$24,700,000.00	\$19,000,000.00	\$19,000,000.00	\$13,300,000.00	\$13,300,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.01.30	Apoyo administrativo a la ejecución del proyecto.	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$24,700,000.00	\$24,700,000.00	\$19,000,000.00	\$19,000,000.00	\$13,300,000.00	\$13,300,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.02	Apoyo contable y financiero a la supervisión del proyecto.	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$26,093,333.00	\$26,093,333.00	\$18,493,333.00	\$18,493,333.00	\$11,906,667.00	\$11,906,667.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.02.30	Apoyo contable y financiero a la supervisión del proyecto.	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$26,093,333.00	\$26,093,333.00	\$18,493,333.00	\$18,493,333.00	\$11,906,667.00	\$11,906,667.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.03	Apoyo tecnico administrativo	\$13,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00	\$25,566,667.00	\$15,166,667.00	\$12,566,667.00	\$12,566,667.00	\$433,333.00	\$10,833,333.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.03.30	Apoyo tecnico administrativo	\$13,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00	\$25,566,667.00	\$15,166,667.00	\$12,566,667.00	\$12,566,667.00	\$433,333.00	\$10,833,333.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.04	Apoyo auxiliares administrativos, gestión documental, y cuentas	\$39,000,000.00	\$26,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$52,000,000.00	\$46,106,652.00	\$46,106,652.00	\$27,906,652.00	\$25,306,652.00	\$5,893,348.00	\$5,893,348.00	\$2,600,000.00
2.3.43.02.1604.01.232.02.02.09.04.30	Apoyo auxiliares administrativos, gestión documental, y cuentas	\$39,000,000.00	\$26,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$52,000,000.00	\$46,106,652.00	\$46,106,652.00	\$27,906,652.00	\$25,306,652.00	\$5,893,348.00	\$5,893,348.00	\$2,600,000.00
2.3.43.02.1604.01.232.02.02.09.05	Apoyo juridico y legal para el desarrollo del proyecto y procesos derivados	\$57,000,000.00	\$57,000,000.00	\$0.00	\$0.00	\$0.00	\$114,000,000.00	\$89,299,999.00	\$58,899,999.00	\$43,699,999.00	\$43,699,999.00	\$24,700,001.00	\$55,100,001.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.05.30	Apoyo juridico y legal para el desarrollo del proyecto y procesos derivados	\$57,000,000.00	\$57,000,000.00	\$0.00	\$0.00	\$0.00	\$114,000,000.00	\$89,299,999.00	\$58,899,999.00	\$43,699,999.00	\$43,699,999.00	\$24,700,001.00	\$55,100,001.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.06	Apoyo al proceso de formulación y viabilización del proyecto para la siguiente vigencia..	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$11,400,000.00	\$11,400,000.00	\$7,600,000.00	\$7,600,000.00	\$7,600,000.00	\$7,600,000.00	\$0.00

2.3.43.02.1604.01.232.02.02.09.06.30	Apoyo al proceso de formulación y viabilización del proyecto para la siguiente vigencia..	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$11,400,000.00	\$11,400,000.00	\$7,600,000.00	\$7,600,000.00	\$7,600,000.00	\$7,600,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.07	Apoyo al procesamiento de infomación y datos del proyecto.	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$24,193,333.00	\$24,193,333.00	\$18,493,333.00	\$18,493,333.00	\$13,806,667.00	\$13,806,667.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.07.30	Apoyo al procesamiento de infomación y datos del proyecto.	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$24,193,333.00	\$24,193,333.00	\$18,493,333.00	\$18,493,333.00	\$13,806,667.00	\$13,806,667.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.08	Apoyo administrativo al deportista apoyado	\$16,500,000.00	\$21,500,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$37,493,333.00	\$22,293,333.00	\$14,693,333.00	\$14,693,333.00	\$506,667.00	\$15,706,667.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.08.30	Apoyo administrativo al deportista apoyado	\$16,500,000.00	\$21,500,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$37,493,333.00	\$22,293,333.00	\$14,693,333.00	\$14,693,333.00	\$506,667.00	\$15,706,667.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.09	Apoyo a la gestión de las comunicaciones y marketing del proyecto	\$16,500,000.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$14,059,986.00	\$14,059,986.00	\$2,659,986.00	\$2,659,986.00	\$19,940,014.00	\$19,940,014.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.09.30	Apoyo a la gestión de las comunicaciones y marketing del proyecto	\$16,500,000.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$14,059,986.00	\$14,059,986.00	\$2,659,986.00	\$2,659,986.00	\$19,940,014.00	\$19,940,014.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.10	Ingenieros biomédicos y/o ingeniería afines	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$19,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.10.30	Ingenieros biomédicos y/o ingeniería afines	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$19,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.11	Técnico mantenimiento, biomédico, electrico, mecanico o afines	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000,000.00	\$13,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.11.30	Técnico mantenimiento, biomédico, electrico, mecanico o afines	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000,000.00	\$13,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.12	Entrenadores convencionales y no convencionales	\$1,486,000,000.00	\$0.00	\$472,258,000.00	\$509,007,769.00	\$0.00	\$1,522,749,769.00	\$643,583,322.00	\$531,893,328.00	\$145,392,665.00	\$102,162,665.00	\$879,166,447.00	\$990,856,441.00	\$43,230,000.00
2.3.43.02.1604.01.232.02.02.09.12.30	Entrenadores convencionales y no convencionales	\$743,000,000.00	\$0.00	\$472,258,000.00	\$509,007,769.00	\$0.00	\$779,749,769.00	\$643,583,322.00	\$531,893,328.00	\$145,392,665.00	\$102,162,665.00	\$136,166,447.00	\$247,856,441.00	\$43,230,000.00
2.3.43.02.1604.01.232.02.02.09.12.80	Entrenadores convencionales y no convencionales	\$743,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,000,000.00	\$743,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.13	Metodologo lider	\$38,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$57,000,000.00	\$34,200,000.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$22,800,000.00	\$38,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.13.30	Metodologo lider	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$34,200,000.00	\$19,000,000.00	\$15,200,000.00	\$15,200,000.00	\$3,800,000.00	\$19,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.13.80	Metodologo lider	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00	\$19,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.14	Metodologos	\$185,000,000.00	\$65,200,000.00	\$0.00	\$0.00	\$0.00	\$250,200,000.00	\$83,866,666.00	\$82,386,663.00	\$29,353,333.00	\$25,653,333.00	\$166,333,334.00	\$167,813,337.00	\$3,700,000.00
2.3.43.02.1604.01.232.02.02.09.14.30	Metodologos	\$92,500,000.00	\$65,200,000.00	\$0.00	\$0.00	\$0.00	\$157,700,000.00	\$83,866,666.00	\$82,386,663.00	\$29,353,333.00	\$25,653,333.00	\$73,833,334.00	\$75,313,337.00	\$3,700,000.00
2.3.43.02.1604.01.232.02.02.09.14.80	Metodologos	\$92,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,500,000.00	\$92,500,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.15	Coordinador de ciencias aplicadas al deporte	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$39,466,666.00	\$23,466,666.00	\$19,466,666.00	\$15,466,666.00	\$533,334.00	\$16,533,334.00	\$4,000,000.00
2.3.43.02.1604.01.232.02.02.09.15.30	Coordinador de ciencias aplicadas al deporte	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$39,466,666.00	\$23,466,666.00	\$19,466,666.00	\$15,466,666.00	\$533,334.00	\$16,533,334.00	\$4,000,000.00
2.3.43.02.1604.01.232.02.02.09.16	Fonoaudiologo	\$16,500,000.00	\$16,500,000.00	\$0.00	\$0.00	\$0.00	\$33,000,000.00	\$14,520,000.00	\$14,520,000.00	\$7,920,000.00	\$7,920,000.00	\$18,480,000.00	\$18,480,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.16.30	Fonoaudiologo	\$16,500,000.00	\$16,500,000.00	\$0.00	\$0.00	\$0.00	\$33,000,000.00	\$14,520,000.00	\$14,520,000.00	\$7,920,000.00	\$7,920,000.00	\$18,480,000.00	\$18,480,000.00	\$0.00

2.3.43.02.1604.01.232.02.02.09.17	Psicologos	\$99,000,000.00	\$37,180,000.00	\$0.00	\$0.00	\$0.00	\$136,180,000.00	\$78,980,000.00	\$78,980,000.00	\$43,560,000.00	\$40,260,000.00	\$57,200,000.00	\$57,200,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.17.30	Psicologos	\$99,000,000.00	\$37,180,000.00	\$0.00	\$0.00	\$0.00	\$136,180,000.00	\$78,980,000.00	\$78,980,000.00	\$43,560,000.00	\$40,260,000.00	\$57,200,000.00	\$57,200,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.18	Nutricionistas	\$33,000,000.00	\$3,520,000.00	\$0.00	\$0.00	\$0.00	\$36,520,000.00	\$20,900,000.00	\$11,000,000.00	\$6,600,000.00	\$3,300,000.00	\$15,620,000.00	\$25,520,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.18.30	Nutricionistas	\$33,000,000.00	\$3,520,000.00	\$0.00	\$0.00	\$0.00	\$36,520,000.00	\$20,900,000.00	\$11,000,000.00	\$6,600,000.00	\$3,300,000.00	\$15,620,000.00	\$25,520,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.19	Fisioterapeutas	\$198,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000,000.00	\$118,360,000.00	\$97,460,000.00	\$31,460,000.00	\$28,160,000.00	\$79,640,000.00	\$100,540,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.19.30	Fisioterapeutas	\$198,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000,000.00	\$118,360,000.00	\$97,460,000.00	\$31,460,000.00	\$28,160,000.00	\$79,640,000.00	\$100,540,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.20	Trabajadora social	\$33,000,000.00	\$20,350,000.00	\$0.00	\$0.00	\$0.00	\$53,350,000.00	\$26,400,000.00	\$25,300,000.00	\$18,700,000.00	\$15,400,000.00	\$26,950,000.00	\$28,050,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.20.30	Trabajadora social	\$33,000,000.00	\$20,350,000.00	\$0.00	\$0.00	\$0.00	\$53,350,000.00	\$26,400,000.00	\$25,300,000.00	\$18,700,000.00	\$15,400,000.00	\$26,950,000.00	\$28,050,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.21	Coordinador/gestor de discapacidad	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$21,406,666.00	\$21,406,666.00	\$17,606,666.00	\$17,606,666.00	\$16,593,334.00	\$16,593,334.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.21.30	Coordinador/gestor de discapacidad	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	\$38,000,000.00	\$21,406,666.00	\$21,406,666.00	\$17,606,666.00	\$17,606,666.00	\$16,593,334.00	\$16,593,334.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.22	Médico general o medico deportologo	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$25,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.22.30	Médico general o medico deportologo	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$25,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.23	Interprete de discapacidad auditiva	\$16,500,000.00	\$6,490,000.00	\$0.00	\$0.00	\$0.00	\$22,990,000.00	\$10,890,000.00	\$9,900,000.00	\$6,600,000.00	\$3,300,000.00	\$12,100,000.00	\$13,090,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.23.30	Interprete de discapacidad auditiva	\$16,500,000.00	\$6,490,000.00	\$0.00	\$0.00	\$0.00	\$22,990,000.00	\$10,890,000.00	\$9,900,000.00	\$6,600,000.00	\$3,300,000.00	\$12,100,000.00	\$13,090,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.24	Preparadores fisicos	\$132,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000,000.00	\$75,680,000.00	\$75,680,000.00	\$13,640,000.00	\$10,340,000.00	\$56,320,000.00	\$56,320,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.24.30	Preparadores fisicos	\$132,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000,000.00	\$75,680,000.00	\$75,680,000.00	\$13,640,000.00	\$10,340,000.00	\$56,320,000.00	\$56,320,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.25	Apoyo auxiliar de enfermería	\$26,000,000.00	\$12,220,000.00	\$0.00	\$0.00	\$0.00	\$38,220,000.00	\$19,240,000.00	\$19,240,000.00	\$1,040,000.00	\$1,040,000.00	\$18,980,000.00	\$18,980,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.25.30	Apoyo auxiliar de enfermería	\$26,000,000.00	\$12,220,000.00	\$0.00	\$0.00	\$0.00	\$38,220,000.00	\$19,240,000.00	\$19,240,000.00	\$1,040,000.00	\$1,040,000.00	\$18,980,000.00	\$18,980,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.26	Apoyo atencion prehospitalaria (aph)	\$13,000,000.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,800,000.00	\$7,800,000.00	\$0.00	\$0.00	\$13,000,000.00	\$13,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.26.30	Apoyo atencion prehospitalaria (aph)	\$13,000,000.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,800,000.00	\$7,800,000.00	\$0.00	\$0.00	\$13,000,000.00	\$13,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.27	Coordinación general del proyecto	\$21,000,000.00	\$21,000,000.00	\$0.00	\$0.00	\$0.00	\$42,000,000.00	\$26,740,000.00	\$26,740,000.00	\$20,440,000.00	\$20,440,000.00	\$15,260,000.00	\$15,260,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.27.30	Coordinación general del proyecto	\$21,000,000.00	\$21,000,000.00	\$0.00	\$0.00	\$0.00	\$42,000,000.00	\$26,740,000.00	\$26,740,000.00	\$20,440,000.00	\$20,440,000.00	\$15,260,000.00	\$15,260,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.28	Apoyo a la gestión documental física y digital del proyecto	\$0.00	\$13,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.28.30	Apoyo a la gestión documental física y digital del proyecto	\$0.00	\$13,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.29	Profesional evaluación y seguimiento técnico y deportivo	\$0.00	\$96,140,000.00	\$0.00	\$0.00	\$0.00	\$96,140,000.00	\$49,720,000.00	\$49,720,000.00	\$13,200,000.00	\$9,900,000.00	\$46,420,000.00	\$46,420,000.00	\$3,300,000.00
2.3.43.02.1604.01.232.02.02.09.29.30	Profesional evaluación y seguimiento técnico y deportivo	\$0.00	\$96,140,000.00	\$0.00	\$0.00	\$0.00	\$96,140,000.00	\$49,720,000.00	\$49,720,000.00	\$13,200,000.00	\$9,900,000.00	\$46,420,000.00	\$46,420,000.00	\$3,300,000.00

OBSERVACIONES

COORDINADOR(A) DE PRESUPUESTO

GERENTE